

1. Non-Financial Information

Name of Organisation: St. Gabriel's Primary School Address: 220 Lorong Chuan Singapore 556742	Contact Information Name of Contact Person: Administration Manager Telephone No: 6280 3628 Fax No: 6382 0344 Email Address: stgps@moe.edu.sg Web-site Address: http://www.stgabrielspri.moe.edu.sg
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Charity Status Exempt	IPC Status A Member of Education Central Fund
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Objectives The mission of the Education Service is to mould the future of the nation, by moulding the people who will determine the future of the nation. The service will provide our children with a balanced and well-rounded education, develop them to their full potential and nurture them into good citizens, conscious of their responsibilities to family, society and country. Vision A Gabrielite will be God-loving, disciplined, gracious, caring and a life-long learner. Mission Shaping Lives for Service to God and Nation.

Board Members	
1. Mr. Henry Phang	Chairman
2. Mr. Yeo Ann Tai	Vice-chairman
3. Mr. Andrew Ng Lian Timn	Treasurer
4. Brother Dominic Yeo-Koh Tuan Kiok	Titular Supervisor/Chairman of St. Gabriel's Foundation
5. Brother Emmanuel@Pierre-Paul Gaudette	Supervisor
6. Mr. Marcel Lee Yip Khei	Joint secretary/Principal (SGSS)
7. Ms. Antonia Teng Kit Wah	Joint secretary/Principal (SGPS)
8. Mr. Charles Lee	Member
9. Mdm. Esther Teng@Mrs. Esther Loo	Member
10. Dr. Chen Sze Hua	Member
11. Mr. Francis Wong	Member
12. Mr. Edmund Lee	Member
Key Employees	
Miss Antonia Teng (Principal)	
Miss Liew Pang Hai (Vice-Principal)	
Auditor – Paul Hooi & Co.	

2. Financial Information*

<Please keep to prescribed format as closely as possible. Indicate “NA” where information is not applicable. Please substitute “Year 1”, “Year 2”, and “Year 3” with the appropriate financial years with Year 3 being the latest financial year.> The financial information to be posted online is to be extracted from your audited accounts and annual report.

Income	2008	2009	2010	% Increase/ (Decrease) [2010 on 2009]
Donations in Cash				
- Tax Deductible	1,500	13,776	11,960	(13.18)
- Non-Tax Deductible ¹	13,355	1,420	5,260	270.42
Donations in Kind				
- Tax Deductible	-	-	-	-
- Non-Tax Deductible	-	-	-	-
Grants / Sponsorships	153,410	36,900	19,375	(47.49)
Investment income	8,690	4,243	3,521	(17.02)
Investment gains	-	-	-	-
Others (please specify if material)	122,827	96,310	106,429	10.51
Total Income	299,782	152,649	146,545	(4.00)

Expenses	2008	2009	2010	% Increase/ (Decrease) [2010 on 2009]
Direct Fund-raising Expenses ²	29,656	2,034	9,160	350.34
Charitable Activities Expenses ³				
- Local	-	45,241	11,809	(74.00)
- Overseas	-	-	-	-
Other Operating & Administration Expenses ⁴	474,125	460,761	453,882	(1.49)
Others (please specify if material)	140,410	-	-	-
Total Expenditure	644,191	508,036	474,851	(6.53)
Surplus / (Deficit)	(344,409)	(355,387)	(328,306)	(7.62)

¹ These include donations collected through flag days, donations that entail benefits to the donors and donations received for overseas purposes.

² This refers to costs directly incurred and paid for during fund-raising. They include such costs as advertisements, printing, publicity materials, rental of premises, logistics, hiring of commercial third-party fund-raisers, organizing games of chance, etc.

³ These are all resources applied by the charity in undertaking its work to meet its charitable objectives in the delivery of goods and services. Such costs include the direct costs of the charitable activities together with those support costs incurred that enable these activities to be undertaken

⁴ These are expenses which relate to the general running of the charity that provide the governance infrastructure which allows the charity to operate, to generate the information required for public accountability, and the strategic planning processes that contribute to future development of the charity.

Balance Sheet	2008	2009	2010	% Increase/ (Decrease) [2010 on 2009]
<u>ASSETS</u>				
Land and Buildings	10,019,906	9,675,382	9,330,858	(3.56)
Other Tangible Assets	-	-	-	-
Investments	-	-	-	-
Inventories	-	-	-	-
Accounts Receivable	-	-	-	-
Cash & Deposits	117,361	109,098	127,011	16.42
Others (please specify if material)	-	-	-	-
Total Assets	10,481,676	9,784,480	9,457,869	(3.34)
<u>FUNDS</u> <To breakdown by each fund as suggested below>				
Unrestricted Fund ⁵	735,602	724,739	740,957	2.24
Restricted Fund ⁶	9,401,665	9,059,741	8,712,617	(3.83)
Endowment Fund ⁷	-	-	-	-
Total Funds	10,137,267	9,781,880	9,453,574	(3.36)
<u>LIABILITIES</u>				
Long-Term Liabilities	-	-	-	-
Current Liabilities	2,600	2,600	4,295	65.00
Total Liabilities	2,600	2,600	4,295	65.00
Total Funds and Liabilities	10,139,867	9,784,480	9,457,869	(3.34)

⁵ These are generally unrestricted funds which the IPC is free to use for its programmes and operating costs e.g. General Fund.

⁶ These are special funds held by the IPC that can only be applied for specific purposes, e.g. Building Fund.

⁷ These are funds which the IPC holds in trust for the benefit of the IPC as a capital fund. Generally, only interest income from Endowment Funds are used, and not the capital sum.

Other Information	2008	2009	2010	% Increase/ (Decrease) [2010 on 2009]
Donations/Grants and Sponsorships given to other Charities (S\$'000)	NA	NA	NA	NA
No. of Employees	NA	NA	NA	NA
Total Employee Costs (S\$'000)	NA	NA	NA	NA
Total Related Party Transactions ⁸ (S\$'000)	NA	NA	NA	NA
Fund-raising efficiency ⁹	NA	NA	NA	NA
Ratio of reserves to annual operating expenditure ¹⁰	NA	NA	NA	NA

⁸ Related Party Transactions refer to transactions between the IPC and another person where either person could have influence over the other. For example, if a board member of an IPC is related to a certain supplier of services for the IPC, the value of the transactions should be disclosed. Refer to the Financial Reporting Standards for the full definition of Related Party Transactions.

⁹ This is expressed in the ratio of A to B, where A refers to Direct Fund-raising Expenses and sponsorships relating to fund-raising (where receipts have been issued by sponsors); and B refers to total donations received from fund-raising and sponsorships relating to fund-raising (where receipts have been issued by sponsors).

¹⁰ This is expressed in the ratio of C to D, where C refers to Unrestricted Funds; and D refers to Charitable Activities Expenses and Other Operating and Administration Expenses.

3. For Each Fund-Raising Event that raises \$1 million or more

Fund-Raising Activities and Planned Use of Funds Raised	Total Fund Raised (S\$'000)	Fund-Raising Expenses (S\$'000)
NA		